

Pupil Premium Spending 2016/17

For this academic year we will receive £45000 in Pupil Premium Funding from the government. This extra funding allows LHS to help students overcome any barriers to educational achievement such as poor attendance, disability, emotional upset, lower than expected literacy and numeracy skills, lower than expected prior achievement, finding a suitable course and lack of aspiration.

We will spend the PP funding on:

- widening choices at GCSE for Pupil premium students – offer of GCSE Health and Social Care Course
- extra-curricular activities to promote team work such as Llangorse Climbing Centre trip.
- provision of European Computing Driving Licence to all Pupil Premium students
- emotional and motivational support – in the Student Support Centre or in classes
- literacy and numeracy support – supervised by Special Needs Coordinator and Heads of English and Maths
- Learning Mentors – a six week programme for each student
- we have also reduced the class sizes throughout the years so that PP students benefit from more attention by their subject teacher.

The impact will be measured by:

- Number of students using SSC for academic and emotional support and how quickly they return to class
- Number of PP students making expected progress or better in a range of subjects including Maths and English
- Career progression post 16 and post 18
- Take up among PP students of extra-curricular activities
- Number of students who achieve EDCL and their grades.
- Attendance
- Results and progress made at each Data Week culminating in GCSE results

Pupil Premium Strategy Review

The date of the next Pupil Premium Strategy Review will be September 2017

Pupil Premium Spending 2016-2017

In 2016-17 we will receive approximately £43,477 in Pupil Premium funding which will be spent as follows:

<u>Intervention / Strategy</u>	<u>Focus</u>	<u>Cost</u>	<u>Evidence of Impact</u>
Student Support Centre	Academic and emotional support. Catch up.	£3,100	Several pp students have worked on catch up or been given emotional support in SSC and then quickly and successfully returned to class.
Teaching Assistants	Literacy and numeracy	£13,300	DW Year 7 - % students making expected progress or better.
Intervention English Support	Literacy scheme and catch up	£1000	DW 2 Year 7 and 8 - % students making expected progress or better.
Learning Mentors	All PP students have a Learning Mentor for 6 week blocks	£750	6 week programme completed and reports
Maths Personal Tuition	11 Year 11 students have 1x1hr session with Maths tutor – 1:1	£3,500	PP students making good progress and closing attainment and progress gap with non-PP students.
Careers Adviser	Increased contact time of Years 9, 10 and 11 with the Careers Adviser. To support aspirations and improve motivation and therefore attainment and achievement. All PP students have two careers interviews	£400	2016 Leavers – 0 Neet All Year 11 Pupil Premium students have had two interviews with the Careers Adviser. Expect 0%NEETS. Year 10 have had one interview and will have a session with Careers Advisor 17 th March
Maths	Small groups so all students, including Pupil Premium students benefit.	£6,900	Year 11 – Expecting 78% c and above Expecting progress and attainment gap between PP and non PP students to narrow.
Head teacher is Pupil Premium Champion	Head to work directly to help improve outcomes of disadvantaged students.	No cost	Outcomes include: <ul style="list-style-type: none"> • Improved data analysis of Pupil Premium students • Improved monitoring • Improved decision making on the spending of Pupil Premium funding.

English	Small groups so all students benefit including Pupil Premium students	£6,300	Data Week results in English will show PP students making good progress and attainment /progress gap with non PP students narrowing.
Co-ordinator of SSU to work with English teacher with support set Year 7 and Year 8	Students in support sets have intensive specialist TA support supervised by Head of English	£1,700	Reduction in number of students giving concern. PP students making good progress.
Data Manager to provide relevant information	Early identification of under achievement and intervention strategy in place.	£1,000	Pupil Progress Review completed regularly by HODs and reported to PDC
Pembrokeshire Year 7 residential	Team building, responsibility, motivation, Environmental Science, History	£1200	Good reports of engagement
Health and Social Care GCSE – in one year.	Teacher plus assistant for 5 hours per week	£5100	Learning mentors reports, grade achieved.
Priority marking and feedback for PP students	HTI comments and feedback to promote positive thinking and understanding of work.	No cost	Homework record, responses to HTIs, effort.
Total Cost		£44,250	